

St. Paul's
Income Statement Jan 01, 2011 to Oct 31, 2011

REVENUE

Tithes and Offerings	
Sub Total	70,234.21
Total Tithes and Offerings	<u>70,234.21</u>
Designated Fund Income	
Sub Total	8,617.31
Total Designated Fund Income	<u>8,617.31</u>
Other Income	
Sub Total	23,229.97
Total Other Income	<u>23,229.97</u>
TOTAL REVENUE	<u>102,081.49</u>

EXPENSE

Administration Expenses	
Sub Total	4,015.05
Total Administration Expenses	<u>4,015.05</u>
Christian Ed Expense	
Sub Total	2,087.90
Total Christian Ed Expenses	<u>2,087.90</u>
Church Life Expenses	
Sub Total	2,323.04
Total Church Life Expenses	<u>2,323.04</u>
Church Property Expense	
Sub Total	15,208.23
Total Church Property Expense	<u>15,208.23</u>
Insurance & GST	
Sub Total	4,062.30
Total Insurance & GST	<u>4,062.30</u>
Rectory Expense	
Sub Total	4,632.65
Total Rectory Expenses	<u>4,632.65</u>
Worship Expenses	
Sub Total	1,547.73
Total Worship Expenses	<u>1,547.73</u>
Outreach Expense	
Sub Total	2,299.73
Total Outreach Expenses	<u>2,299.73</u>
Personnel	
Sub Total	21,603.16
Total Personnel	<u>21,603.16</u>
Rector	
Sub Total	46,959.17
Total Rector	<u>46,959.17</u>
TOTAL EXPENSE	<u>104,738.96</u>